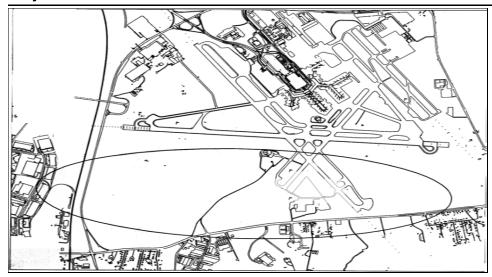
expanded scope for environmental and planning activities.



STATUS: Environmental inventories previously completed. MAA and FAA conducting a study of the airport capacity and future traffic requirements for the new parallel runway to establish the time frame for environmental studies and development. Preliminary alignment report due in FY 2003.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: Project increased by \$2.0 million to address

PROJECT:	BWI Environmental Anal	lysis - Airport Land Use Plar
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<u>DESCRIPTION:</u> Study of environmental impacts for the development of projects that include a parallel air carrier runway, air cargo development, an aircraft maintenance hangar, and associated infrastructure.

<u>JUSTIFICATION:</u> These projects were recommended as part of the BWI Airport Master Plan in order to accommodate increased demand for air services. This project will contribute to the State's economic and business development as well as identify areas to enhance the environment of neighboring communities.

SMART GROWTH STATUS:

Project Not Location Specific or Location Not Determined

X	Project Within PFA	Project Outside PFA; Subject to Exception
	Grandfathered	Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS:

None.

POTENTIAL FUNDING SOURCE: X SPECIAL X FEDERAL GENERAL OTHER										
	TOTAL			_		·	•			
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET	PROJEC	CTED CASH	REQUIRE	MENTS	SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR P	LANNING P	URPOSES (ONLY	YEAR	TO
	(\$000)	2002	2003	2004	2005	2006	2007	2008	TOTAL	COMPLETE
Planning	4,451	451	24	1,994	1,982	0	0	0	4,000	0
Engineering	0	0	0	0	0	0	0	0	(0
Right-of-way	0	0	0	0	0	0	0	0	(0
Construction	0	0	0	0	0	0	0	0	(0
Total	4,451	451	24	1,994	1,982	0	0	0	4,000	0
Federal-Aid	3,600	0	21	1,795	1,784	0	0	0	3,600	0

FEDERAL FUNDING OBLIGATIONS BY YEAR						
PROJECT PHASE	FFY	FUND CATEGORY	FEDERAL FUND AMOUNT			
PP	2003	AIP	3,600			